

Please Return by January 2, 2006

FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending November 30, 2005

DATA SUPPLIED BY:

FOR: 744 UT Health Science Center at Houston

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Fiscal Year: 2006 **Quarter:** 1 **Hrs Per FTE:** 520

I. FTE and Headcount Information:

	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	*100% Federally Funded FTEs
1. Total number of hours paid for all employees in this quarter	892,804	1,380,460	-0-	-0-
2. Number of full-time employees (headcount) on last working day of this quarter	1,594	2,364	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter	289	553	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter	-	12	Not Applicable	Not Applicable

II. Explanation of Variance/Comments:

5. Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

III. Management-to-Staff (MTS) Ratio:

6.	Headcount (MTS): Please report agency-wide headcount totals (last working day of the quarter) for the following categories of employees. Total headcount should equal the totals reported in lines 2, 3 and 4 (full-time employees, part-time employees and contract individuals).															
7.	Total Hours Paid (MTS): Please report total hours paid in this quarter for all employees in each of these categories. Total hours paid for employees should equal the totals reported in line 1 (appropriated funds, all other funds and contract staff).															
	<table border="1"> <thead> <tr> <th>Staff Level</th> <th>6. Headcount</th> <th>7. Total Hours Paid</th> </tr> </thead> <tbody> <tr> <td>(a) Executive Director or Agency Head</td> <td align="right">1</td> <td align="right">520</td> </tr> <tr> <td>(b) Managers</td> <td align="right">17</td> <td align="right">8,637</td> </tr> <tr> <td>(c) Supervisors</td> <td align="right">262</td> <td align="right">132,683</td> </tr> <tr> <td>(d) Non-Supervisory Staff</td> <td align="right">4,520</td> <td align="right">2,131,423</td> </tr> </tbody> </table>	Staff Level	6. Headcount	7. Total Hours Paid	(a) Executive Director or Agency Head	1	520	(b) Managers	17	8,637	(c) Supervisors	262	132,683	(d) Non-Supervisory Staff	4,520	2,131,423
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See the State of Texas Herman Resources website for a technical explanation of the Management-to-Staff data to report above.

4,800

2,273,263