

Please Return by September 24, 2007

**FTE STATE EMPLOYEE QUARTERLY REPORT**  
**TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION**  
**for the Quarter Ending August 31, 2007**

**DATA SUPPLIED BY:**

**FOR: 744 UT Health Science Center at Houston**

Mrs. Kathy Jalufka  
 Budget and Financial Reporting  
 UT Health Science Center Houston  
 7000 Fannin, Suite 902  
 Houston, TX 77030

Phone: 713-500-4915

**Fiscal Year:** 2007    **Quarter:** 4    **Hrs Per FTE:** 528

**I. FTE and Headcount Information:**

	<b>Paid from Appropriated Funds</b>	<b>Paid from All Other Funds</b>	<b>Paid for Contract Staff</b>	<b>*100% Federally Funded FTEs</b>
1. Total number of hours paid for all employees in this quarter	909,058	1,391,555	-0-	-0-
2. Number of full-time employees (headcount) on last working day of this quarter	1,600	2,424	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter	275	412	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter	5	59	Not Applicable	Not Applicable

**II. Explanation of Variance/Comments:**

5. Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

**III. Management-to-Staff (MTS) Ratio:**

6.	<b>Headcount (MTS):</b> Please report agency-wide headcount totals (last working day of the quarter) for the following categories of employees. Total headcount should equal the totals reported in lines 2, 3 and 4 (full-time employees, part-time employees and contract individuals).																				
7.	<b>Total Hours Paid (MTS):</b> Please report total hours paid in this quarter for all employees in each of these categories. Total hours paid for employees should equal the totals reported in line 1 (appropriated funds, all other funds and contract staff).																				
	<table border="1"> <thead> <tr> <th></th> <th><b>Staff Level</b></th> <th><b>6. Headcount</b></th> <th><b>7. Total Hours Paid</b></th> </tr> </thead> <tbody> <tr> <td>(a)</td> <td>Executive Director or Agency Head</td> <td align="right">1</td> <td align="right">528</td> </tr> <tr> <td>(b)</td> <td>Managers</td> <td align="right">16</td> <td align="right">7,735</td> </tr> <tr> <td>(c)</td> <td>Supervisors</td> <td align="right">271</td> <td align="right">139,007</td> </tr> <tr> <td>(d)</td> <td>Non-Supervisory Staff</td> <td align="right">4,423</td> <td align="right">2,153,342</td> </tr> </tbody> </table>		<b>Staff Level</b>	<b>6. Headcount</b>	<b>7. Total Hours Paid</b>	(a)	Executive Director or Agency Head	1	528	(b)	Managers	16	7,735	(c)	Supervisors	271	139,007	(d)	Non-Supervisory Staff	4,423	2,153,342
	<b>Staff Level</b>	<b>6. Headcount</b>	<b>7. Total Hours Paid</b>																		
(a)	Executive Director or Agency Head	1	528																		
(b)	Managers	16	7,735																		
(c)	Supervisors	271	139,007																		
(d)	Non-Supervisory Staff	4,423	2,153,342																		

See the State of Texas Human Resources website for a technical explanation of the Management-to-Staff data to report above.