

FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending August 31, 2005

DATA SUPPLIED BY:

FOR: 744 UT Health Science Center at Houston

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Fiscal Year: 2005 Quarter: 4 Hrs Per FTE: 528

I. FTE and Headcount Information:

| | Paid from Appropriated Funds | Paid from All Other Funds | Paid for Contract Staff | *100% Federally Funded FTEs |
|---|------------------------------|---------------------------|-------------------------|-----------------------------|
| 1. Total number of hours paid for all employees in this quarter | 909,290 | 1,366,205 | -0- | -0- |
| 2. Number of full-time employees (headcount) on last working day of this quarter | 1,639 | 2,294 | Not Applicable | Not Applicable |
| 3. Number of part-time employees (headcount) on last working day of this quarter | 246 | 484 | Not Applicable | Not Applicable |
| 4. Number of contract individuals (headcount) performing services on last working day of this quarter | 2 | 34 | Not Applicable | Not Applicable |

II. Explanation of Variance/Comments:

5. Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

III. Management-to-Staff (MTS) Ratio:

6. **Headcount (MTS):** Please report agency-wide headcount totals (last working day of the quarter) for the following categories of employees. Total headcount should equal the totals reported in lines 2, 3 and 4 (full-time employees, part-time employees and contract individuals).
7. **Total Hours Paid (MTS):** Please report total hours paid in this quarter for all employees in each of these categories. Total hours paid for employees should equal the totals reported in line 1 (appropriated funds, all other funds and contract staff).

| | Staff Level | 6. Headcount | 7. Total Hours Paid |
|-----|-----------------------------------|--------------|---------------------|
| (a) | Executive Director or Agency Head | 1 | 528 |
| (b) | Managers | 18 | 8,506 |
| (c) | Supervisors | 246 | 126,081 |
| (d) | Non-Supervisory Staff | 4,398 | 2,140,380 |

See the State of Texas Herman Resources website for a technical explanation of the Management-to-Staff data to report above.