

Please Return by March 27, 2006

FTE STATE EMPLOYEE QUARTERLY REPORT
TO BE COMPLETED BY STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION
for the Quarter Ending February 28, 2006

DATA SUPPLIED BY:

FOR: 744 UT Health Science Center at Houston

Mrs. Kathy Jalufka
 Budget and Financial Reporting
 UT Health Science Center Houston
 7000 Fannin, Suite 902
 Houston, TX 77030

Phone: 713-500-4915

Fiscal Year: 2006 **Quarter:** 2 **Hrs Per FTE:** 512

I. FTE and Headcount Information:

	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	*100% Federally Funded FTEs
1. Total number of hours paid for all employees in this quarter	873,467	1,360,655	-0-	-0-
2. Number of full-time employees (headcount) on last working day of this quarter	1,591	2,377	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter	300	519	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter	-	18	Not Applicable	Not Applicable

II. Explanation of Variance/Comments:

5. Explanation of Variance/Comments: Provide specific reasons for an increase or decrease in the number of FTE employees from the preceding quarter, if other than normal hiring and attrition.

III. Management-to-Staff (MTS) Ratio:

6. **Headcount (MTS):** Please report agency-wide headcount totals (last working day of the quarter) for the following categories of employees. Total headcount should equal the totals reported in lines 2, 3 and 4 (full-time employees, part-time employees and contract individuals).
7. **Total Hours Paid (MTS):** Please report total hours paid in this quarter for all employees in each of these categories. Total hours paid for employees should equal the totals reported in line 1 (appropriated funds, all other funds and contract staff).

	Staff Level	6. Headcount	7. Total Hours Paid
(a)	Executive Director or Agency Head	1	512
(b)	Managers	18	8,504
(c)	Supervisors	257	128,133
(d)	Non-Supervisory Staff	4,511	2,096,973

See the State of Texas Herman Resources website for a technical explanation of the Management-to-Staff data to report above.

4,787

2,234,122