

**Contract Workforce Report
FY2009**

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Agency Number	Contract/PO No.	O/S	Description	Vendor/Mail Cd	Vendor Name	Contract Amount	Budget Amount	PO Date	Contract End Date	Object Code	Fund	YTD Expenditures
2	744	0000317025	N	OTHER PROFESSIONAL SERVICES	12037916231000	CALENCE, LLC	\$ 17,026.46	\$ 17,026.46	9/23/2008	8/31/2009	7253	40000	\$ 96,279.15
3	744	0000319526	N	OTHER PROFESSIONAL SERVICES		ONE45 SOFTWARE INC	\$ 15,000.00	\$ 15,000.00	9/30/2008	8/31/2009	7253	40000	\$ 40,000.00
4	744	0000323330	Y	PURCHASED CONTRACT SERVICES	16214425833000	GCA SERVICES GROUP	\$ 12,000.00	\$ 12,000.00	10/21/2008	8/31/2009	7299	40000	\$ 10,990.00
5	744	0000324281	N	CONSULTANT SERVICES		HRIDAY	\$ 18,687.50	\$ 18,687.50	10/27/2008	8/31/2009	7240	40000	\$ 18,387.50
6	744	0000327555	N	CONSULTANT SERVICES	17525452755000	FEDERAL COSTING CONCEPTS LLC	\$ 72,000.00	\$ 72,000.00	11/18/2008	8/31/2009	7240	40000	\$ 72,350.65
7	744	0000327720	N	CONSULTANT SERVICES	17605353816000	SUMA PARTNERS	\$ 88,000.00	\$ 88,000.00	12/11/2008	8/31/2009	7240	40000	\$ 60,003.00
8	744	0000332294	N	OTHER PROFESSIONAL SERVICES	19427467436000	APPLIED BIOSYSTEMS	\$ 13,129.20	\$ 13,129.20	12/15/2008	8/31/2009	7253	40000	\$ 13,129.20
9	744	0000337439	N	OTHER PROFESSIONAL SERVICES	13200481169000	VENTURI STAFFING PARTNERS, LP	\$ 17,200.00	\$ 17,200.00	1/23/2009	8/31/2009	7299	40000	\$ 16,884.13
25	744	0000351477	N	OTHER PROFESSIONAL SERVICES	17603260229000	DATA PROJECTIONS INC	\$ 74,500.00	\$ 74,500.00	4/17/2009	8/31/2009	7253	40000	\$ 74,500.00
26	744	0000353125	N	MAINTENANCE & REPAIR COMPUTER SOFTWARE	12030094788000	B-LINE MEDICAL	\$ 30,000.00	\$ 30,000.00	4/28/2009	8/31/2009	7262	40000	\$ 30,000.00
27	744	0000356620	N	OTHER PROFESSIONAL SERVICES	18610732093000	MRE CONSULTING, LTD	\$ 28,060.00	\$ 28,060.00	5/22/2009	8/31/2009	7253	40000	\$ 25,070.00
28	744	0000362013	N	OTHER PROFESSIONAL SERVICES	17600808087000	BURNETT PERSONNEL SERV	\$ 10,000.00	\$ 10,000.00	6/18/2009	8/31/2009	7253	40000	\$ 9,778.80
29	744	0000364898	N	CONSULTANT SERVICES	16311598375000	J F SMITH GROUP	\$ 42,450.00	\$ 42,450.00	7/15/2009	8/31/2009	7240	40000	\$ 9,600.00
30	744	0000370784	N	CONSULTANT SERVICES	17605510118000	DENNING & DENNING DESIGN	\$ 10,000.00	\$ 10,000.00	8/12/2009	8/31/2009	7240	40000	\$ 8,890.00